

2024

ANNUAL REPORT



HOSPITALS OF REGINA®
FOUNDATION

Better lives. Made possible by you.

OUR MISSION

In collaboration with our partners, Hospitals of Regina Foundation raises funds to improve health care for the residents of southern Saskatchewan.

OUR VISION

To have a meaningful impact on the health of our southern Saskatchewan community.

OUR VALUES

Donor-Centricity

Gratitude

Trustworthiness

Forward Thinking

Focus on Excellence

Integrity

Working in Partnership

TOP 5 REASONS DONORS SUPPORT HOSPITALS OF REGINA FOUNDATION

- 1 Their family and/or friends are affected
- 2 They believe in supporting a good cause
- 3 They want to help people
- 4 They want to give back to the community
- 5 They believe it is the right thing to do

“We are honoured by the support of community groups, event organizers and sponsors, corporate partners and individual donors who have helped us deliver on our promise of the best local health care possible that we made to our community in 1987. This commitment is at the heart of everything we do at Hospitals of Regina Foundation. It is a promise that we cannot deliver on without your help. Nothing we do happens without you!”

Jordan Hardy
Chair, Board of Directors

Dino Sophocleous
President & CEO



2 024 was an exceptional year for our Foundation. We celebrated a number of milestones, beginning with the launch of a \$2.5 million *Cardiac Care Campaign*, to upgrade the technology in our second cardiac catheterization lab, where 2,400 patients have interventions every year. The campaign was launched with a \$1 million matching gift from Municipal Hail Insurance in April, which allowed us to exceed \$2 million in campaign contributions by year-end, thanks to the support of our southern Saskatchewan community.

In late June, we opened the province's first ever urgent care centre, which served over 18,000 patients in its first six months of operations. The Foundation funded the centre's equipment, furniture and fixtures through a \$2.4 million investment.

In the fall, we announced two new innovative partnerships. Together with five other hospital foundations we funded the equipment for the new sonography program at Suncrest College, so that ultrasound technicians can now train in Saskatchewan for the first time. We also made a commitment to the effort by Ronald McDonald House Charities Saskatchewan to develop a house in Regina, to

serve families with sick kids in our pediatric programs at the Regina General Hospital and Wascana Rehabilitation Centre.

2024 was also a record revenue year, with our community's support exceeding \$16.7 million for the first time in our Foundation's history. This support will facilitate transformational investments in many areas of our hospitals, including pediatrics, where we see over 12,000 children annually, cancer programs through our Children's Cancer Clinic, our Breast and Prostate Assessment Centres and the in-patient oncology unit, kidney dialysis, the adult and adolescent mental health units, and support for physician fellowships which will see much needed medical specialists train and return to Regina to care for our community.

Which brings us to the biggest milestone - since 1987 with your help and support, the Foundation has raised an incredible \$250 million for investments in technology, equipment, medical research and clinical education in our three hospitals and health care facilities. This makes us the most successful hospital foundation in the history of the province. It is a collective accomplishment by all of us coming together to invest in the health care of our families, friends and neighbours.

We are honored by the support of community groups, event organizers and sponsors, corporate partners and individual donors who have helped us deliver on our promise of the best local health care possible that we made to our community in 1987. This commitment is at the heart of everything we do at Hospitals of Regina Foundation. It is a promise that we cannot deliver on without your help. Nothing we do happens without you!

In reviewing a year in which records were achieved and milestones reached, we extend our heartfelt gratitude to our volunteers, including our volunteer board of directors, the clinical and support teams in our hospitals and health care facilities, our devoted staff team, and all of you - our partners, supporters and donors. As we have highlighted before, the Foundation is simply an extension of your dedication to the health care of southern Saskatchewan. Thank you.

Jordan Hardy
Chair, Board of Directors

Dino Sophocleous, CFRE
President & CEO

Minister of Health



SASKATCHEWAN

Legislative Building
Regina, Saskatchewan

A Message from the Honourable Jeremy Cockrill Minister of Health

On behalf of Premier Scott Moe, the Government of Saskatchewan and the Ministry of Health, I am pleased to extend best wishes to the Hospitals of Regina Foundation.

Hospitals of Regina Foundation (HRF) is essential to the health care of southern Saskatchewan, and it has raised over \$250 million to help meet the needs of Regina's hospitals and health care facilities since it was founded in 1987.

Thanks to HRF's notable fundraising achievements in 2024, it has committed almost \$8 million to support health care priorities, including:

- A \$4 million commitment to pediatric programs, including a \$2.8 million commitment for a pharmacy clean room for the Children's Cancer Clinic;
- \$2.5 million committed to upgrade the second of two catheterization labs in the Mosaic Heart Centre;
- \$280,000 invested in Fellowship grants to support advanced training in Breast Imaging and Multiple Sclerosis;
- \$100,000 to support the Province's newly created Diagnostic Sonography Program at Yorkton's Suncrest College as part of an innovative partnership between six Saskatchewan hospital foundations and the college; and
- A new ten-year, \$500,000 clinical Neuro-Spine Fellowship within the Division of Neurosurgery at the Regina General Hospital, in partnership with the College of Medicine at the University of Saskatchewan.

Hospitals of Regina Foundation plays a pivotal role in supporting our health care system. Whether it is helping to create new opportunities for students, ensuring residents and families have the best care possible or contributing to key infrastructure like the Regina Urgent Care Centre, HRF is making a difference to benefit southern Saskatchewan.

Our government offers its sincere gratitude for all that the Hospitals of Regina Foundation does. We look forward to many more years of working together to make sure Saskatchewan residents are getting the care they need. Thank you for all the hard work you do.

A handwritten signature in black ink, appearing to read 'Jeremy Cockrill'.

Jeremy Cockrill
Minister of Health



On behalf of the Saskatchewan Health Authority (SHA), I would like to extend our sincere appreciation to Hospitals of Regina Foundation and its generous donors for your tremendous support, dedication to southern Saskatchewan patients and families and partnership. Your investments in technology, capital equipment, health infrastructure, fellowship grants, research support and education help the SHA provide care for patients, health care workers and communities throughout southern Saskatchewan.

In 2024, Hospitals of Regina Foundation committed nearly \$8 million to support health care priorities. A total of \$4 million was invested in pediatric programs, including \$2.8 million for a pharmacy clean room for the Children’s Cancer Clinic to support the creation of personalized chemotherapy to ensure kids with cancer receive the most effective treatment possible.

Nearly \$400,000 was dedicated to specialized equipment for the Neonatal Intensive Care Unit (NICU) at Regina General Hospital, including bed systems for premature babies, a laser ophthalmoscope and a portable cooling system that will help prevent brain tissue damage and promote healing in babies deprived of oxygen at birth. Additionally, \$170,000

was invested in state-of-the-art equipment for the Regina General Hospital Labour and Birth Unit, and almost \$90,000 went to the Pediatric Inpatient Unit for crib systems and essential technologies. It is with your support that SHA staff and physicians can provide high-quality care to mothers, babies and families.

Hospitals of Regina Foundation also funded \$200,000 for urgently needed surgical lights in Ambulatory Care day-surgery procedure rooms at both the Regina General and Pasqua Hospitals. This investment allowed Ambulatory Care Units to complete over 23,000 procedures in 2023/24, reducing wait times for both these procedures and other surgeries by keeping more than 4,200 of these cases out of operating rooms.

A generous \$2.5 million commitment made the upgrade of the second catheterization lab in the Mosaic Heart Centre at Regina General Hospital possible. This is the second update since 2019. It is with help from the Foundation and its donors, that cardiologists performed 2,460 procedures last year to diagnose and treat coronary artery disease. With 70 per cent of patients living outside Regina, we deeply appreciate this contribution that improves access to life-saving care throughout our province.

Lastly, the partnership, dedication and generosity of Hospitals of Regina Foundation donors have made the Regina Urgent Care Centre (UCC), the first-of-its-kind facility in Saskatchewan, a reality. On behalf of every patient served, their loved ones and our Regina UCC health-care team, we extend our deepest gratitude to the Hospitals of Regina Foundation and its dedicated donors for supporting the furniture, fixtures and equipment of the Regina UCC. Your support has truly transformed lives and strengthened health care for the people of Saskatchewan.

We are incredibly grateful to Hospitals of Regina Foundation for your ongoing dedication to improving patient outcomes and building a health system that reflects the SHA mission to care for the health and well-being of the people of this province. Your support, and that of your generous donors, is critical to the operation of health care services in the entire province of Saskatchewan, and we sincerely thank you for your continued commitment to our health care community.

Andrew Will
Chief Executive Officer
Saskatchewan Health Authority

Partnership with Municipal Hail Insurance advances cardiac care for southern Saskatchewan



(Left to right) Rodney Schoettler (chief executive officer, Municipal Hail Insurance), Dr. Andrea Lavoie (cardiology division lead), Sandra Masters (Mayor of Regina), Everett Hindley (Minister of Health), Andrew Will (CEO, Saskatchewan Health Authority), and Dino Sophocleous (president & CEO, Hospitals of Regina Foundation) at the April 2024 event to launch the Cardiac Care Campaign.

Thanks to a generous \$1 million matching gift from Municipal Hail Insurance and the support of our community, the most advanced cardiac care possible will be available for those who urgently need it, right here in Regina.

Last April, the Foundation launched a \$2.5 million Cardiac Care Campaign to support our investment in a technology upgrade in Regina’s second

cardiac catheterization lab, having upgraded the first one in 2020.

The catheterization labs are where minimally invasive diagnostic tests and procedures such as angiograms, angioplasty and transcatheter aortic valve implantations are carried out. Each year, 2,400 procedures take place in our two catheterization labs, which can investigate patients’ cardiac anatomy and intervene when needed.

Given the danger cardiac disease poses to people in Saskatchewan, including thousands of farmers across our province, leading-edge cardiac care is a key priority for our southern Saskatchewan community. In support of the Foundation’s \$2.5 million Cardiac Care Campaign, Municipal Hail Insurance generously committed to match community donations up to \$1 million, effectively doubling the impact of donors to this campaign.

“Approximately 70 per cent of patients at the catheterization lab come from outside Regina. A 2019 US study tracked the cause of death for farm workers between 1994 and 2019, concluding that 70 per cent of farmer deaths were related to heart disease. The connection to our agricultural sector made Municipal Hail Insurance’s support of the Cardiac Care Campaign a natural fit,” says Rodney Schoettler, CEO of Municipal Hail Insurance.

Since the Mosaic Heart Centre was established in 2006, investments exceeding \$12 million by the Foundation have provided our cardiac teams with the state-of-the-art technologies and equipment necessary to maintain exceptional local cardiac care. These significant investments allow us to continue to attract and retain highly trained specialists to our hospitals. One of the life-saving, life-changing procedures our cardiologists perform in the catheterization labs is the transcatheter aortic valve implantation (TAVI). This procedure treats aortic stenosis, a narrowing of the aortic valve that prevents blood from flowing properly to the body. TAVI replaces the diseased aortic valve through a catheter, allowing patients to be discharged home much earlier than typical for open heart procedures; typically the next day.

The Foundation’s Cardiac Care Campaign demonstrates a commitment to improving local cardiac care, and also exemplifies the power of community partnerships in driving meaningful health care investment.

Thanks to our donors and partners like Municipal Hail Insurance, the upgraded technology in our second catheterization lab will help our cardiac teams provide patients with the best cardiac care possible, right here at home.

HOSPITALS OF REGINA FOUNDATION
CARDIAC CARE CAMPAIGN

MUNICIPAL HAIL INSURANCE
\$1 MILLION
DOLLAR MATCH

MUNICIPAL HAIL
INSURANCE

HOSPITALS OF REGINA®
FOUNDATION
Better lives. Made possible by you.



Advancing pediatric care for our children



Regina is one of three designated pediatric centres in our province, and the only one in southern Saskatchewan, helping thousands of children each year. Over the years, the Foundation has invested more than \$42 million in pediatric programs in our hospitals. In 2024, the Foundation committed more than \$4 million to make certain our pediatric teams have what they need to provide southern Saskatchewan children with the best care possible, as close to home as possible.

Babies who are born prematurely need special care in our Neonatal Intensive Care Unit (NICU) because their organs are not fully developed and they are at higher risk of developing health problems. In 2024, the Foundation invested \$400,000 in the priority needs of our NICU, including a **laser ophthalmoscope**. This new technology will help our doctors treat a condition called

retinopathy of prematurity, which occurs when abnormal blood vessels grow on the retina and is commonly found in premature babies. Left undetected, it can lead to blindness.

In addition, we invested in a **video laryngoscope**, state-of-the-art technology that uses a small camera to provide a better view of the baby's airway. Premature babies often have trouble breathing as their small lungs are underdeveloped. This technology enhances the safety, efficiency, and success rates of intubation in our NICU newborns, helping them receive the oxygen they need.

Some of the children who need to stay at our Pediatric Inpatient Unit are too young and small to be cared for in standard hospital beds. These children will benefit from the Foundation's investment of almost \$75,000 for **new cribs and baby bed systems**. These cribs and bed systems allow for two or four sides to be dropped quickly by medical teams, while also providing babies and toddlers with a secure place to rest.

Furthermore, the Foundation invested in our Mother Baby Unit, providing **sleeping chairs** for family members to support mothers and new babies, and **Panda warming beds and bassinets** for new babies.

The Foundation also provided much needed new equipment for the Children's Program at Wascana Rehabilitation Centre. The new equipment includes an **eye gaze system**, specialized

technology that uses a camera to track a child's eye movements, allowing them to interact with a computer or device solely by looking at specific points on the screen. It is designed for children with severe physical disabilities who may not be able to communicate through other means.

The Children's Program provides advanced hearing screening as part of Saskatchewan's Universal Newborn Hearing Screening Program, for babies who may not have responded to the traditional in-hospital tests. This program is crucial since identifying early signs of hearing loss allows children who are deaf or hard of hearing to improve their language and communication skills. The Foundation supported the hearing screening program through an investment in a diagnostic system called **acoustic emission testing**. This test checks a baby's hearing by measuring the tiny sound echoes produced by the inner ear when stimulated with soft clicking sounds. Additionally, the Foundation invested in a **visual**

reinforcement audio meter, which is used on babies and very young children to check their ability to visually respond to a sound stimulus.

Finally, care for children living with cancer in southern Saskatchewan will be further enhanced thanks to a \$2.8 million commitment by the Foundation for the creation of a specialized **pharmacy clean room** that will prepare personalized chemotherapy for children needing cancer treatment. The custom chemotherapy provides a more effective treatment with fewer side effects.

While investments in technology and equipment are vital to the care our medical teams provide, the Foundation recognizes the importance of continuous learning around these advancements. In support of this, the Foundation provided \$10,000 for **pediatric nursing professional development**, which will help health care teams remain current with new treatment practices.



Hornoi Group commmits \$1 million to support pediatric cancer program



Left to right: (standing row) Dino Sophocleous (president & CEO, Hospitals of Regina Foundation), Shawn Hornoi, Shannon Hornoi Ross, Tammy Hoffart, and Karen Hackl (major gifts officer, Hospitals of Regina Foundation.) (seated row) Sterling Hornoi and Patricia Hornoi.

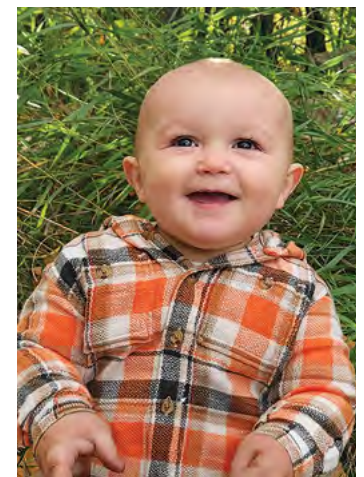
A \$1 million commitment by the Hornoi Group of Companies will help children from southern Saskatchewan who require cancer care in our Children's Cancer Clinic at the Regina General Hospital.

The Hornoi family's gift will support the creation of a specialized pharmacy clean room so our pharmacists will have the critical technology and space they need to create personalized chemotherapies for each child receiving treatment. Hospitals of Regina Foundation committed to raise \$2.8 million for this critical addition to our pediatric cancer program and the Hornoi family's support

for this project will have a tremendous impact.

In 2022, thanks to the generous support of our community, Hospitals of Regina Foundation invested \$1.5 million to create our new Children's Cancer Clinic at the Regina General Hospital. The pharmacy clean room is another step forward in advancing quality children's health care in southern Saskatchewan. Since no two cancers are alike and no two children are the same, it is important that each child's treatment be individualized to give them the best chance at recovery and a normal life.

Personalized chemotherapy, customized to each child's specific cancer markers, is the latest standard of care for children receiving active cancer treatment. Custom chemotherapy helps doctors deliver treatments based on the child's bloodwork on the day of treatment, and the molecular profile of their specific cancer. Personalizing treatment in this way lessens harmful side effects, reduces damage to healthy cells and gives our kids a chance at the best results possible. Offering this care in Regina, as close to home as possible, is important for these children and their families.



Elijah Michel was diagnosed with cancer when he was three months old. He was able to receive cancer care at the Children's Cancer Clinic at Regina's General Hospital.

While childhood cancer is relatively rare, it remains the most common disease-related cause of death among Canadian children. Last year, 22 children from southern Saskatchewan were newly diagnosed with cancer and an additional 135 children currently receive treatment and follow-up care in our Children's Cancer Clinic.

It is important to Sterling Hornoi to give back to his community. Since his early days in business, he has made contributions to local groups to help support the community's needs. The Foundation is truly grateful to the Hornoi family for their partnership and their leadership in our community.

Foundation fellowship grants help doctors train to provide specialty care in our community



Dr. Inz Shahab



Dr. Patricia Jo



Dr. Mohammed Nayeemuddin

Medical subspecialists play a critical part in providing the best health care possible for people across southern Saskatchewan. Their specialized training allows them to better understand and diagnose medical issues and determine targeted treatments for patients with serious and often complex medical conditions.

Hospitals of Regina Foundation is committed to ensuring there are highly trained experts within the group of skilled physicians working in Regina’s hospitals, which are major health care referral centres for approximately half a million people in southern Saskatchewan. In 2020, Hospitals of Regina Foundation

launched a Fellowship Program to provide financial support to doctors looking to train for a subspecialty in their field of work. In 2024, the Foundation provided \$280,000 in fellowship grants for three physicians, whose subspecialty training will greatly benefit health care treatment for southern Saskatchewan patients.

Two of the doctors were radiologists Dr. Patricia Jo and Dr. Mohammed Nayeemuddin, who pursued advanced breast imaging training. Dr. Jo completed her six-month fellowship at the BC Cancer Agency in Vancouver while Dr. Nayeemuddin trained at St. Joseph Health Centre in London, Ontario. Both completed their training in 2024 and are now back in Regina working full

time delivering breast imaging expertise to our community.

The third recipient is Dr. Inz Shahab, a neurologist who is completing a one-year clinical fellowship in Multiple Sclerosis (MS) and neuroinflammatory disease. He is training at the MS Clinic at the Saskatoon City Hospital. Dr. Shahab intends to open a similar clinic in Regina, to serve patients in our community. In discussing his fellowship training, Dr. Shahab noted that Saskatchewan has one of the highest rates of MS in the world, with three in 1,000 people living with the chronic disease.

Dr. Jo and Dr. Shahab are from Regina and all three doctors are enthusiastic about

the advantages of practicing a subspecialty in our city. It allows them to work the entire scope of their field as well as their subspecialty. It also presents them with opportunities to teach through the University of Saskatchewan. Additionally, they all see the community as a great place to live and raise their families.

The Hospitals of Regina Foundation Fellowship Program provides financial support to selected physicians while they undertake their fellowship training. In exchange, these physicians commit to practice their new subspecialty in Regina for a number of years upon completion of their training. Today, all fellowship grant recipients are still practicing right here at home, in Regina.

IN 2024, THE FOUNDATION PROVIDED \$280,000 IN FELLOWSHIP GRANTS FOR THREE PHYSICIANS, WHOSE SUBSPECIALTY TRAINING WILL GREATLY BENEFIT HEALTH CARE TREATMENT FOR SOUTHERN SASKATCHEWAN PATIENTS.

Investment in Urgent Care Centre supports a first for Saskatchewan



(Left to right) Muhammad Fiaz (MLA) Travis Keisig (MLA), Terry Jenson (Minister of SaskBuilds and Procurement) Dino Sophocleous (president & CEO, Hospitals of Regina Foundation), Andrew Will (CEO, SHA), Premier Scott Moe, Gene Makowsky (Minister of Social Services), Everett Hindley (Minister of Health), Sheila Anderson (vice president, Integrated Regina Health) and Arlene Wiks (chairperson, SHA board of directors).

A \$2.4 million Hospitals of Regina Foundation commitment, supporting all equipment and fixtures, made the province’s first Urgent Care Centre in Regina a reality, in 2024. The Foundation’s investment includes a digital X-ray system, ultrasound systems, a pharmacy dispensing system and laboratory equipment, as well as furniture, fixtures and other essential items.

Regina is the first community in Saskatchewan to have an urgent care centre, marking the first new investment in the city’s health care capacity in more than 20 years. Located on Albert St. North, the centre opened on July 2, 2024, providing access to health care for thousands of

patients in Regina and assisting in alleviating emergency room pressures at existing emergency departments within the Regina General and Pasqua hospitals.

The Saskatchewan Health Authority had estimated that the Regina Urgent Care Centre would see 20,000 patients annually by the third year of operation, including approximately 2,000 people seeking urgent mental health and addictions care. In its first six months, the centre provided health care services to more than 18,300 patients requiring urgent same-day care, including almost 800 who received mental health and addictions support.

The Urgent Care Centre is an option for people who need

health care for an illness or injury that is not life-threatening but cannot wait until the next day. Patients visiting the centre, which has 22 treatment spaces, are able to receive X-rays, ultrasound imaging, and blood tests, as well as a limited range of prescriptions from the pharmacy located directly on site. Having these multiple services available in one facility allows patients to receive all the care they need in one visit.

Patients needing care due to urgent mental health or addiction issues can visit a dedicated area in the centre, a first in Canada. In addition to physicians and registered nurses, patients have access to specialized clinical counselors, social workers, and mental health and addiction workers to receive timely and coordinated care.

The Urgent Care Centre has relieved some of the pressure on the medical teams at Regina’s emergency departments, which see more than 100,000

IN ITS FIRST SIX MONTHS, THE CENTRE PROVIDED HEALTH CARE SERVICES TO MORE THAN 18,300 PATIENTS REQUIRING URGENT SAME-DAY CARE.



Diagnostic imaging equipment in the Urgent Care Centre

patients every year. It will allow emergency room resources to be available for life-threatening medical emergencies, help reduce wait times for care, improve the overall patient experience and connect people to the follow-up care they need in their community.



Foundation forms two new innovative partnerships in 2024



Left to right: Dino Sophocleous (president & CEO, Hospitals of Regina Foundation), Stephanie Munro (CEO, Lloydminster Region Health Foundation), Cody Barrett (CEO, Boreal Healthcare Foundation in Prince Albert), Alison Dubreuil (president & CEO, Suncrest College), Everett Hindley (Minister of Health), Ross Fisher (executive director, Health Foundation of East Central Saskatchewan), and Lecina Hicke (CEO, St. Paul's Hospital Foundation).

Thanks to an innovative partnership between Hospitals of Regina Foundation, the Health Foundation of East Central Saskatchewan in Yorkton, St. Paul's Hospital Foundation in Saskatoon, Lloydminster Region Health Foundation, Boreal Healthcare Foundation in Prince Albert and St. Anthony's Hospital Foundation in Esterhazy, along with Suncrest College in Yorkton, medical ultrasound technicians will be trained in Saskatchewan for the first time ever. The six hospital foundations collectively provided \$500,000 to this project, with \$100,000 coming from Hospitals of Regina Foundation.

This new program will greatly enhance the care available to patients across Saskatchewan by providing ultrasound technicians, who have been in high demand for 20 years, to hospitals throughout the province. Ultrasound sonography uses high-frequency sound waves to create real-time pictures or video of internal organs or other soft tissues, such as blood vessels. The images help guide diagnosis and treatment for many diseases and conditions.

The 28-month advanced diploma program combines blended theory with hands-on classroom learning and practical clinical experience. Suncrest College began accepting applications in spring 2024 for the first annual intake of six students later that fall. Starting in 2025,

it will admit eight new students annually. Before this partnership was created and the program developed, those wanting to train as sonographers had to go out of province to Alberta or Manitoba to access training seats reserved for Saskatchewan students, with no return of service obligations.

Hospitals of Regina Foundation also announced a first-of-its-kind partnership with Ronald McDonald House Charities Saskatchewan (RMHC-SK) in September 2024. The RMHC-SK is building a Ronald McDonald house in Regina to provide an affordable, safe, and nourishing environment for families who have children receiving medical treatment in Regina's hospitals.

The Foundation committed \$150,000 to RMHC-SK's Miles To Go capital campaign. This is the first time a Canadian hospital foundation has made a gift to a Ronald McDonald House charity

for a capital project. The Miles To Go campaign aims to raise a total of \$26.5 million to build houses in Regina and Prince Albert, with \$14 million of the capital raised going towards the new home in Regina.

Sick children heal better and recover faster when they are near their family and support system. Southern Saskatchewan children undergoing medical treatment in our hospitals, as well as their families, will be better supported thanks to this innovative partnership.

The Regina house is projected to support more than 800 families annually. Every year, 12,000 southern Saskatchewan children require care in our hospitals, including 2,000 who are seen in our inpatient pediatric unit at Regina's General Hospital. Out-of-town families will now have a convenient place to stay together and close to their kids while they receive treatment in our hospitals.



Hospitals of Regina Foundation President & CEO, Dino Sophocleous and Ronald McDonald House Charities Saskatchewan CEO, Tammy Forrester.

Legacy donor leaves \$2.8 million to make lives better



At its heart, legacy giving represents a commitment to shaping the future of health care. It is an act of compassion, generosity, and foresight that recognizes the value of investing in the well-being of future generations, and ensuring that care in our community continues to thrive long after we are gone.

To see the impact of legacy giving in action, one only needs to look at the commitment from people like the late Erma Revill.

Erma and her husband, Arthur, spent most of their lives working on the farm they started in the

Zehner/Frankslake district after they married in 1946. The couple worked side by side for 62 years, building a life together, supporting family and their community.

Later in life, Arthur needed care in Regina's General Hospital, before passing in 2009. Several years after saying goodbye to him, Erma decided to support the Regina General Hospital, in recognition of the exceptional care Arthur received there. In the spring of 2014, she made her first gift to Hospitals of Regina Foundation. A year later, she chose to include the Foundation in her will, confirming her future legacy.

Erma lived on the farm until Easter 2022 when she moved to Regina to spend her final years at the Princess Villa Care Home. She passed away peacefully in her sleep on May 31, 2023. Her decision to give back through her will was fulfilled, and all those years of work with Arthur allowed her to make a final, remarkable gift of \$2.8 million to support priority equipment needs at Regina's General Hospital.

Erma and Arthur built their future by developing their farm and now their legacy will help the Foundation invest in the best health care possible, for our southern Saskatchewan community.

Legacy giving is a commitment to the future. It is a recognition of the value of investing in the well-being of our community and making an impact far beyond one's lifetime. Erma and Arthur are among many others who have made this commitment. They are part of a growing circle of donors who understand the importance of investing in the health and well-

being of future generations.

In 2024, our generous legacy donors bequeathed a total of \$4.1 million to help the Foundation create better lives for the people of Regina and southern Saskatchewan. In the past five years alone, legacy donors in our community have contributed an incredible \$11,803,162 towards the Foundation's investments in health care initiatives. It is the foresight and generosity of these amazing philanthropists that will allow us to advance health care well into the future.



IN THE PAST FIVE YEARS ALONE, LEGACY DONORS IN OUR COMMUNITY HAVE CONTRIBUTED AN INCREDIBLE \$11,803,162 TOWARDS THE FOUNDATION'S INVESTMENTS IN HEALTH CARE INITIATIVES.

\$250 million reasons to say thank you to our community

IN 2024, THE FOUNDATION MARKED SEVERAL MILESTONES. THE MOST NOTABLE ONE IS THAT, WITH OUR COMMUNITY'S HELP, WE HAVE RAISED AN IMPRESSIVE \$250 MILLION SINCE OUR HUMBLE BEGINNINGS IN 1987. WE ARE PROUD TO SHARE THAT WE ARE THE FIRST HOSPITAL FOUNDATION IN THE PROVINCE'S HISTORY TO REACH THIS ACHIEVEMENT.

Thirty-seven years ago, we promised to help deliver the best local health care possible for our community. Thanks to the unwavering commitment and generosity of our donors and supporters we have made great progress in providing the best possible health care to the people of southern Saskatchewan.

MANY SIGNIFICANT ACHIEVEMENTS BROUGHT US TO THIS MAJOR MILESTONE.

In 1987, the **home lottery program** was launched, which to-date has raised more than \$66 million towards health care initiatives in Regina's

three hospitals and health care facilities. That same year, we partnered with Rawlco Radio to air the first Z99 Radiothon to provide life-saving technology to the **Neonatal Intensive Care Unit**, in the Rawlco Centre for Mother Baby Care. Today, our NICU is considered one of the best NICUs in Canada, treating 500 vulnerable babies every year. To-date, the Z99 Radiothon has raised \$11.9 million for our NICU.

Over the next 20 years, the Foundation invested in several important initiatives. In 1994, the **Eye Centre** was opened, combining two existing eye care programs into a single facility that is permanently located at the Pasqua Hospital. Thanks to the Foundation's ongoing investments, the Eye Centre treats over 22,000 patients and performs more than 42,000 procedures annually.

In 1999, we introduced **Saskatchewan's first MRI machine**. We advanced cancer care in southern Saskatchewan by equipping the **Breast Assessment Centre** in 2006 and subsequently established the **Prostate Assessment Centre**, at Pasqua Hospital, the following year. The Foundation would go on to make further investments in cancer care in 2021 by investing in **3D mammography technology** at Pasqua Hospital and funding the creation of a

new **Children's Cancer Clinic** in 2022, at the Regina General Hospital.

In 2009, significant investments led to the establishment of the **Wolfe Family Stroke Care Unit** at the Wascana Rehabilitation Centre. This unit serves as a best-practice model, designed to help patients recover more quickly from strokes.

Our donors helped us create one of the most comprehensive cardiac programs in the country with the opening of the **Mosaic Heart Centre** in 2007. Over the following 17 years, we made significant investments to advance cardiac care in Regina's General Hospital through the establishment of the **GMS Cardiac Rhythm Device Clinic** and the **Kinsmen Telemiracle Foundation Electrophysiology Lab**, which was further upgraded to include a new fluoroscopy imaging system in 2016. Additionally, we upgraded Regina's **first catheterization lab** in 2020, where we saw the **first-ever Transcatheter Aortic Valve Implantation procedure** performed in 2017, and in 2024, our community helped us raise additional funds for an important technology upgrade in **Regina's second catheterization lab**, to help the more than 2,400 southern Saskatchewan cardiac patients requiring minimally invasive care every year.

In 2020, the Foundation initiated its **Medical Fellowships Program** aimed at supporting physicians pursuing further education as sub-specialists. To date, we have invested over \$700,000 in this initiative, enabling nine doctors to advance their training, with five of them now practicing within our community.

A new **Interventional Radiology (IR) Suite** opened at Pasqua Hospital, thanks to a \$2.2 million commitment from the Foundation, in 2022. This second IR suite in Regina has doubled our capacity to perform minimally invasive procedures for diagnosing and treating diseases in nearly every organ system. Last year, 5,044 procedures were conducted in our two IR suites, making this a vital health care investment for patients across southern Saskatchewan.

The Foundation's investment in the world-class **Dilawri Simulation Centre** changed medical education forever for the 36,000 students and health care professionals who have since trained there. Established in 2012, the Centre is an essential resource in helping upwards of 4,000 practitioners annually, to perfect key skills required for high-risk procedures while working as a team.

In 2022, the Foundation invested \$1.5 million to establish the **Children’s Cancer Clinic** at Regina’s General Hospital. Last year, this clinic served 22 newly diagnosed children with cancer from southern Saskatchewan, while 135 additional children received ongoing treatment and follow-up care. In 2024, the Foundation committed \$2.8 million to develop a **pharmacy clean room**, in support of the **Children’s Cancer Clinic**. This facility will enable the creation of personalized chemotherapies, thereby providing each child the best chance for recovery.

Pasqua Hospital is home to the only dedicated **GI fluoroscopy system** in the province. In 2022, the Foundation invested \$1.8 million in this dedicated system and other essential medical imaging technology, helping thousands of people across the province receive specialized gastrointestinal care, as close to home as possible.

In 2022, the Foundation invested \$200,000 in the

expansion of the College of Medicine Medical Program at the Regina General Hospital. A new classroom, study spaces and an anatomy lab were added to the campus to support students with their education and training requirements. Future doctors are now able to complete the entire four-year MD program in Regina, and are more likely to establish their homes and practices in southern Saskatchewan.

The Foundation’s commitment to enhancing **trauma care** in our hospitals is driven by the significant impact trauma cases have on all services. In 2017, the Foundation committed \$3 million towards life-saving equipment and advanced technology, ensuring that trauma patients receive the most advanced care possible. The Foundation made another significant investment in 2019 by providing a \$3 million investment for much needed **upgrades to all 18 existing operating rooms** at Regina’s General and Pasqua Hospitals

while adding **two new operating rooms**. In 2022 and 2023, the Foundation invested \$500,000 in two new surgical navigation systems and \$800,000 in a new state-of-the-art neuro surgical microscope. These investments will help more than 28,000 surgical patients a year, receive the best care possible, close to home.

This year marked another historical first with the opening of **Regina’s Urgent Care Centre**, supported by a \$2.4 million investment from the Foundation. This is the first health care facility in Canada to offer a dedicated area for those seeking urgent mental health or addiction care. In its first six months, the centre treated more than 18,300 patients requiring urgent same-day care, including almost 800 who received mental health and addiction support.

The Foundation takes great pride in our support of pediatric care in Regina and southern Saskatchewan. It started in 1987, through our long-standing

and valued partnership with the Z99 Radiothon and later, in 2013, the establishment of the **Rawlco Centre for Mother Baby Care**. Over the past 37 years, our investments in pediatric programs exceed \$42 million. From a **world-class NICU** and some of the most advanced pediatric programs in western Canada to a new leading-edge **Children’s Cancer Clinic**, we have equipped our medical teams with the technology and tools they need to deliver great care to southern Saskatchewan children, right here at home.

As we celebrate this major milestone, we look forward to the bold future that lies ahead, with a goal to invest in the best health care for everyone in our community. With the support of our dedicated donors and partners, the Foundation will continue to support the critical work of our doctors and nurses and, most importantly, patients in Regina’s hospitals and health care facilities.



Community Spirit shines bright in 2024

Throughout 2024, events brought our community together in support of the Foundation’s mission to improve health care for the people of Regina and southern Saskatchewan. Each event required remarkable commitment from organizers and volunteers, whose spirit of giving was on full display at every occasion.

Laughter and entertainment took center stage in January at the **High Noon Optimist Club Variety Show**, which raised \$10,000 in support of our Neonatal Intensive Care Unit (NICU) in the Rawlco Centre for Mother Baby Care, at Regina’s General Hospital.

Teams of sporting enthusiasts braved the cold in March and hit the ball diamonds at the 9th annual **Pure Country 92.7 Snow Pitch Tournament**. This great event also raised an impressive \$10,000 to support pediatric care for children living in southern Saskatchewan.



An Evening in Greece Gala

A record number of individuals gathered together at the Delta Hotel at the 30th annual **An Evening in Greece Gala**, held in March. Participants immersed



Z99 Radiothon

themselves in the richness of Greek culture, delectable cuisine and captivating entertainment and the event raised an impressive \$214,000 to support health care right here at home.

The 37th annual **Z99 Radiothon** on March 21, in support of our Neonatal Intensive Care Unit (NICU) in the Rawlco Centre for Mother Baby Care, brought together the Regina and southern Saskatchewan community to raise funds and help save babies’ lives. A total of \$511,698 was raised to provide our medical teams with the technology they need to provide these tiny babies with the best care possible.

The **Chinese Spring Festival Celebration** in April raised \$11,650 in support of our pediatric programs, as attendees enjoyed traditional performances, delicious food and festive activities.

In May, the annual **Cardiac Care 5K Walk/Run** raised

\$13,782 for our Cardiac Care Unit at Regina’s General Hospital. Participants of all ages laced up their sneakers to raise awareness about cardiac health and the importance of this life-saving unit.

Trail runners embraced the challenge of the rugged terrain at White Butte Trails for the **Bigfoot 50 Trail Run** in June, raising \$2,624 for the expansion of the Burn Unit at Regina’s General Hospital. Also in June, bikers revved their engines for the **Motorcycle Ride for the Boys** and raised \$10,207 to benefit our Prostate Assessment Centre at the Pasqua Hospital.

The Foundation benefited from four events in July. Golfers at the **Eric Calibaba Memorial Golf Tournament** raised \$16,555 in support of our NICU, helping the Foundation invest in priority needs for the Unit. Over 100 ladies hit the links for the annual **Chick-A-Dee Golf Tournament**, raising \$9,800 in support of our Cardiac Care Campaign.

Two new events were hosted throughout the summer to support Hospitals of Regina Foundation and included the **Teddy Bear Bash**, which brought children of all ages together to raise \$988 in support of pediatric programs at the Regina General Hospital. Also, the staff of **Andrew Sheret Limited** hosted their annual fundraising BBQ and raised \$5,755 to support the priority needs for our NICU.

Dusyk & Barlow Insurance Brokers supported our Prostate Assessment Centre more than once with their fundraising efforts and we thank them for recognizing the importance of supporting men’s health, right here at home. They held a summer BBQ and participated in November, donating a total of \$3,674.



Eric Calibaba Memorial Golf Tournament



Chick-A-Dee Golf Tournament

The picturesque orchards at Over the Hill Orchards and Winery were the backdrop in August for the 2nd annual **Ladybug Festival Picnic**, in memory of Sally Elliott. This fantastic event raised \$3,000 in support of our Mother Baby Unit. The **Mexican Scramble Golf Tournament** at the Murray Golf Course combined the joy of golf and the deliciousness of Mexican cuisine into one amazing day. This annual event raised \$4,300, in support of the priority needs of our NICU, as did the first **Clay Catley Memorial Ranch Rodeo**, also held in August, which raised \$790 for our NICU.



Uncover the Cure Cocktail Party

September was a busy month for our event organizers, starting with the **GMS Queen City Marathon**, which contributed \$880 to the Foundation for priority needs. After taking a five-year break, the **Uncover the Cure Cocktail Party** returned on September 12. Hosted by Evan Bray of *The Evan Bray Show* and 980 CJME, and featuring impeccable food, fine wine and a chance to win luxurious prizes, this event raised \$108,000 for our Prostate Assessment Centre at Pasqua Hospital.

The Gift of Giving Gala was also held in September. This inaugural black-tie event, organized by Winmar Property Restoration, raised \$16,385 in support for our inpatient Adolescent Mental Health Unit and Saskatchewan's only Youth

Detox Centre at the Regina General Hospital.

McDonald's locations in Yorkton and Melville encouraged donations at the till in September. During that time, they also donated proceeds from hot and cold coffee beverages, resulting in a total donation of \$5,200 for Regina's NICU.

In October, long-time partner, **Taylor Automotive Group** hosted a grand re-opening at its newly renovated dealership and showroom location and raised \$22,900 to help the Foundation invest in a specialized pharmacy clean room for our Children's Cancer Clinic at the Regina General Hospital.

In November and December, **McDonald's** restaurants in Regina, Weyburn, and Estevan ran their annual donations at the till campaign in support of pediatric programs. Their efforts resulted in a remarkable \$30,000, which will help children from across southern Saskatchewan receive the best health care, as close to home as possible.

For the first time, Hospitals of Regina Foundation and our pediatric programs were recipients of funds raised by the **Canadian Progress Club - Regina Centre** at its annual Gala of Hope event in November. Their generous donation of \$15,000 will help make sure kids receive the best care possible, right here at home.

As we celebrate these successful community events, let us also recognize the dedication and hard work of the organizers and volunteers, and the generosity of participants who continue to embody the amazing philanthropic spirit of southern Saskatchewan.



2024 Four Seasons Ball



Four Seasons Ball

A HOSPITALS OF REGINA FOUNDATION FUNDRAISER

The Conexus Arts Centre in Regina was once again transformed for the elegant Four Seasons Ball.

It was a memorable night with fine dining, heartfelt stories and a community brought together in support of children in Regina and southern Saskatchewan. We are grateful to S.O. Asher, our presenting sponsor, as well as all the event's sponsors, supporters and volunteers whose efforts ensure the ongoing success of this incredible gala.

In 2024, this remarkable event raised \$390,000 and will benefit children from across southern Saskatchewan requiring pediatric care in our hospitals. On behalf of the thousands of children who need our hospitals every year, thank you for your support. We are a leader in supporting pediatric health care in southern Saskatchewan and with your help we can achieve our goal of making children's lives better, as close to home as possible.

Home Lottery makes dreams come true



2024 Spring Grand Prize Showhome

SINCE 1987, OUR HOME LOTTERY PROGRAM HAS BENEFITTED REGINA'S THREE HOSPITALS, FUNDING CRITICAL MEDICAL TECHNOLOGY, RESEARCH AND HEALTHCARE EDUCATIONAL PROGRAMS THAT IMPROVE HEALTH CARE FOR THE PEOPLE OF SOUTHERN SASKATCHEWAN. THIS YEAR WAS NO EXCEPTION, WITH THE LOTTERY PROGRAM RAISING MORE THAN \$3.2 MILLION!

We were happy to present the 2024 top prizes to a group of very elated winners. Winning the gorgeous Spring Lottery \$1.4 million Grand Prize Showhome, built by Ripplinger Homes, along with \$50,000 was Delwyn Jansen of Humboldt, Sask. Also winning big were Dana and Don Soloninko of Wroxton, Sask. who won \$559,187.50 in the 50/50 Add-On and Gaylene Drew of Regina, Sask. who won the European Adventure Early Bird Prize or \$100,000.

The 2024 Fall Home Lottery winners took home some equally impressive prizes. Leona and Bruce Baun of Pilot Butte, Sask. along with Leona's sister, Sherry Langston, were the winners of the \$1.4 Million, Ripplinger-built, Grand Prize Showhome along

with \$25,000. Receiving the keys to the \$775,000 Echo Lake Early Bird Cottage, built by Ripplinger Homes, plus \$10,000 was Shirley Beblow of Regina, Sask., and our fall 50/50 Add-On prize went to Monique Dumaine of Storthoaks, Sask. who took home an incredible \$514,037!

We are grateful to all our lottery supporters for making this program a remarkable success since 1987. Through their active involvement in our home lottery program, the Foundation is able to invest in the priority needs of our hospitals and make lives better for the people of southern Saskatchewan.



2024 Fall Grand Prize Showhome



Dana and Don Soloninko, spring winners of \$559,187 from the 50/50 Add-On, with Dino Sophocleous, president & CEO, Hospitals of Regina Foundation.



Left to right: Sherry Langston, Leona Baun and her husband, Bruce Baun, winners of the fall Grand Prize Package, including the Showhome and \$25,000, with Dino Sophocleous.



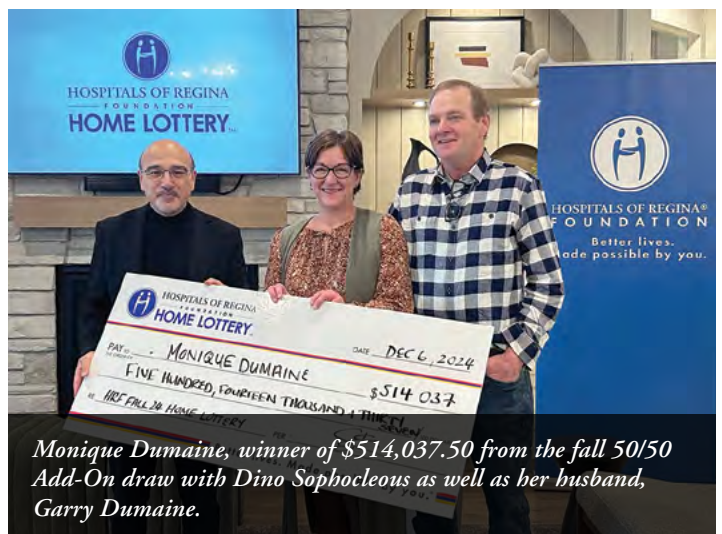
Delwyn Jansen, winner of the spring Grand Prize Showhome and \$50,000, with Dino Sophocleous.



Shirley Beblow, fall winner of the \$775,000 Echo Lake Cottage and \$10,000 with Dino Sophocleous.



Gaylene Drew, spring winner of \$100,000 from the European Adventure Early Bird Prize, with Dino Sophocleous.



Monique Dumaine, winner of \$514,037.50 from the fall 50/50 Add-On draw with Dino Sophocleous as well as her husband, Garry Dumaine.

Summary Statement of Financial Position

December 31, 2024 with comparative information for December 31, 2023

	2024	2023
Assets		
Current assets		
Cash	\$ 4,370,802	\$ 2,042,915
Short-term investments	43,876,718	38,368,593
Accounts receivable and accrued interest receivable	964,836	614,678
Lottery showhome deposits	542,520	625,000
Prepaid expenses	53,511	122,107
Gift shop inventory	50,338	45,499
Pledges receivable	2,771,780	387,000
Planned giving receivable	2,127,231	755,889
	54,757,736	42,961,681
Investments	26,952,783	24,418,574
Tangible capital assets	147,012	208,396
	\$ 81,857,531	\$ 67,588,651
Liabilities and net assets		
Current liabilities		
Accounts payable	\$ 1,939,993	\$ 877,405
Deferred revenue	6,050	27,300
	1,946,043	904,705
Long term liabilities		
Deferred pledge revenue	2,771,780	387,000
Deferred planned gifts	2,127,231	755,889
	6,845,054	2,047,594
Net assets		
Investment in tangible capital assets	147,012	208,396
Operating reserve	2,000,000	2,000,000
Designated funds	66,689,229	57,765,491
Endowment and special purpose funds	6,176,236	5,567,170
	75,012,477	65,541,057
	\$ 81,857,531	\$ 67,588,651

Summary Statement of Operations and Changes in Net Assets

For the year ended December 31, 2024 with comparative information for December 31, 2023

	2024	2023
Revenue:		
Charitable giving	\$ 8,584,161	\$ 5,678,720
Charitable gaming	3,216,955	3,143,718
Gift shop revenue (net)	48,213	47,537
Investment income	4,174,223	2,296,725
Unrealized gains (losses) on investments	690,874	1,456,238
	16,714,426	12,622,938
Expenses:		
Direct fundraising costs	451,118	406,910
Administration	535,267	465,071
Communications and marketing	108,191	114,347
Salaries and benefits	1,778,054	1,544,879
	2,872,630	2,531,207
Excess of revenue over expenses	13,841,796	10,091,731
Net assets, beginning of year	65,541,057	57,359,002
Distributions	(4,370,376)	(1,909,676)
Net assets, end of year	\$ 75,012,477	\$ 65,541,057

These summarized financial statements of Hospitals of Regina Foundation Inc. are derived from the complete financial statements as at and for the year ended December 31, 2024, prepared in accordance with Canadian Accounting Standards for Not-for-Profit Organizations.

The complete audited financial statements of Hospitals of Regina Foundation Inc. are available at <https://www.hrf.sk.ca/News-Media/Annual-Reports>



Jordan Hardy
Chair
Partner
MLT Aikins LLP



David Belof
Vice Chair
Saskatchewan Managing
Partner
Deloitte Canada



Laurel Garven
Vice President, Corporate
Development & Business
Strategy
ISC



Charlene Gavel
President & CEO
Sasktel



Dr. Kunal Goyal
Interventional Radiologist,
Assistant Professor of
Clinical Radiology
University of Saskatchewan



Troy King
Executive Vice-President,
Chief Strategy, Technology
& Financial Officer
SaskPower



Tom Newton
Vice President and
General Manager
Rawlco Radio



Tim Owens
Senior Vice President and
Chief Operating Officer
Saskatchewan Blue Cross



Blain Pho
Managing Director,
TD Asset Management



Leah Reid
Senior Director,
Talent Advancement & Culture
SGI



Shannon Weatherall
Senior Vice President
Prairie Operations
SGI

COMMITTEE MEMBERS OF THE BOARD

Chair of the Board:
Jordan Hardy

Vice Chair of the Board:
David Belof

**Management Liaison
Committee:**

- Jordan Hardy, Chair
- David Belof
- Tom Newton
- Leah Reid

**Audit and Finance
Committee:**

- Troy King, Chair
- Charlene Gavel
- Tim Owens
- Blaine Pho
- Shannon Weatherall

LAST YEAR IN REGINA'S HOSPITALS



26,857
SURGERIES
PERFORMED IN
REGINA'S HOSPITALS



2,482
CATHETERIZATION
LAB PROCEDURES



96,096
EMERGENCY
ROOM VISITS



23,745
PATIENTS
TRANSPORTED
VIA EMS



3,127
VISITS TO THE
PEDIATRIC
OUTPATIENT PROGRAM



44,832
CT SCANS
PERFORMED



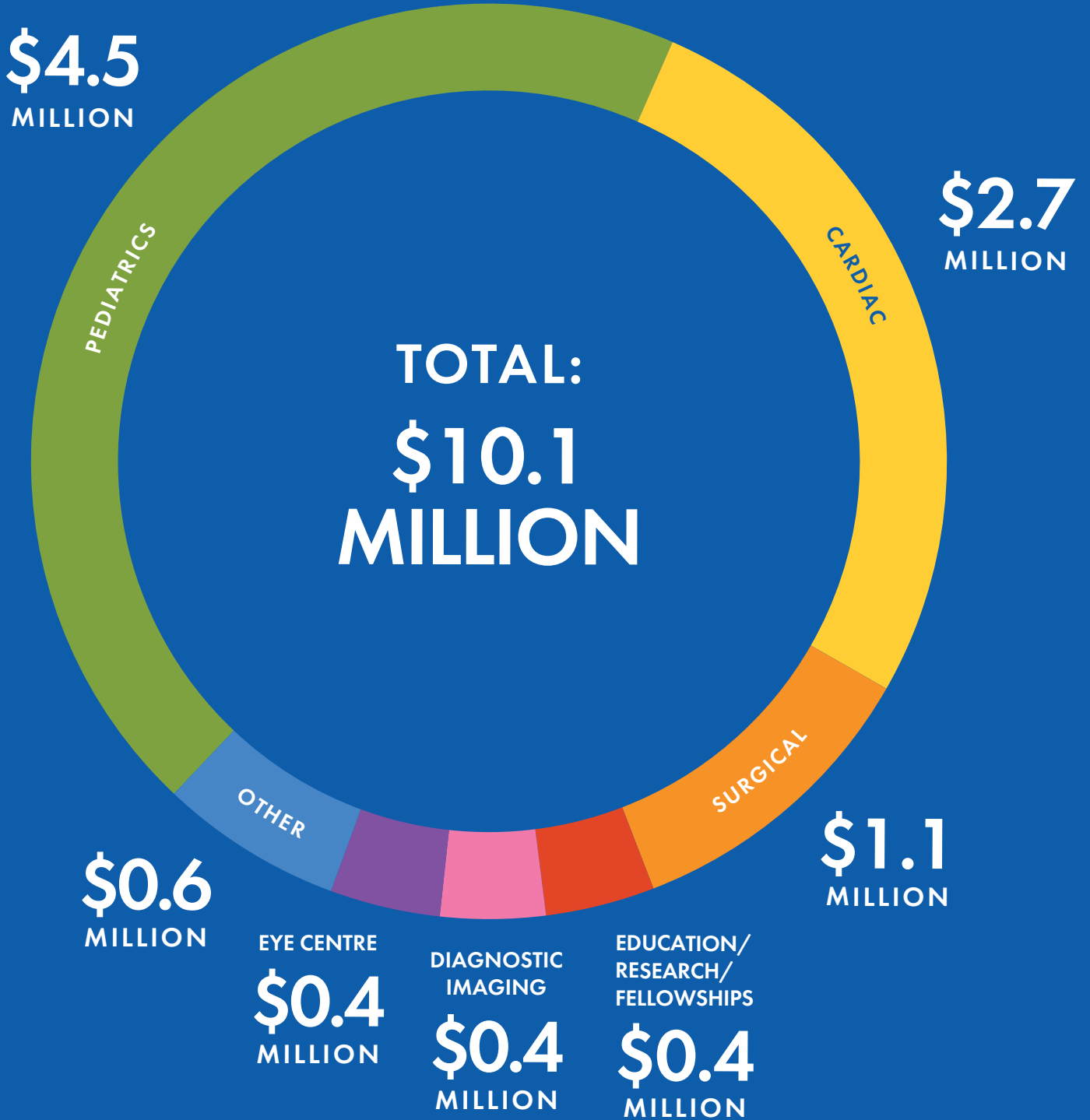
23,305
PATIENTS AT THE
EYE CENTRE



473
BABIES NEEDED
REGINA'S NICU

16,069
VISITS TO THE
CHILDREN'S PROGRAM AT
WASCANA REHAB CENTRE





*Projects the Foundation has committed to support, not yet completed.



HOSPITALS OF REGINA®
FOUNDATION

Better lives. Made possible by you.

#225-1874 Scarth Street Regina, SK S4P 4B3

Tel: (306) 781-7500 | www.hrf.sk.ca

Charitable Registration Number:
119114056RR0001